

Education PDS Contracts Briefing Jun 2014

= Comments confirmed

Contact	ID	Contract Name	Suppliers	Duration Months	Duration Years	End Date	Original Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2014/15 Budget £	2014/15 Projected £	Cost Difference £	Comments
Rob Bollen	Contract-052306	Education - Construction of Additional SEN class for Crofton Infant School to expand the Busy Bees unit	Cosmur Construction (London) Ltd	4	0.33	21-Jul-14	£321,930	£321,930	0	£0	£0	£0	£321,930	£321,930	£0	Contract awarded by Director 12 Mar 2014, following tender process.
John Burrell	Contract-051074	Education - Bromley Flexible Learning Programme Framework	Academy21 Blingz Bromley College of Further and Higher Education Croydon IT Training Centre Educ8 Shears Academy Springboard Bromley Streetvibes Youth Top Line Therapists Academy Wizeup	12	1.00	31-Jul-14	£357,000	£357,000	0	£0	0	£0	£275,570	£275,570	£0	Due to the uncertainty of the continuation of this programme and the ongoing review of the Behaviour Service, approval was given by the Portfolio Holder for provision as a Framework for a year. Appointments to Framework following tender approved by Director 29 Jul 2013. Values quoted are estimated and overall budget figures.
Debi Christie	Contract-051317	Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers	David Lewis Fortune Centre of Riding Therapy Hereford College Hereward College Lufton College Mount Camphill Community Nash College National Star College Oakwood Court College Orchard Hill Orpheus Centre Treloar College Westgate College Young Epilepsy	12	1.00	01-Aug-14	£3,742,714	£3,742,714	0	£0	1	£34,899	£3,682,120	£3,508,120	£174,000	New LA responsibility under Education Funding Reforms (EFR). Overarching contract for academic year 13/14 awarded by Portfolio Holder 02 Sep 2013. Contract is based on a needs-led approach with planning and forecasting carried out to support the Council's 14/15 high needs cost placement submission, which is due to be with the EFA by 23 Dec 2013. Placement decisions made through Post-16 Placement Panel in April of preceding academic year (next panel April 2014). Difference of £615,551 based on 13/14 Financial Year placement value and 13/14 Financial Year Budget. At time of forecasting and learner number submission, there was lack of clarity around how the Education Funding Agency (EFA) would account for their contribution of placements (estimated to be £430k). The Council made the decision to include projected EFA contribution when setting budget to minimise risk of overspend. This will remain within the budget until we are certain EFA are not intending to claw funds back. In real terms, current difference is £185,551, due to reduced placement cost (£49,555 through LA negotiation), together with increase in EFA contribution (£135,996). Difference provides buffer for emergency placements and potential increased support identified during 13/14 Financial Year.
Debi Christie	Contract-052718	Education - Post-16 FE SEND Placements to Multiple Mainstream FE Colleges	K College Lambeth College Plumpton College LeSoCo Bromley College of Further and Higher Education	12	1.00	01-Aug-14	£515,115	£515,115	0	£0	0	£0	£366,580	£366,580	£0	New LA responsibility under Education Funding Reforms (EFR). Overarching contract for academic year 13/14 awarded by Portfolio Holder 02 Sep 2013. Contract is based on a needs-led approach with planning and forecasting carried out to support the Council's 14/15 high needs cost placement submission, which is due to be with the EFA by 23 Dec 2013. Placement decisions made through Post-16 Placement Panel in April of preceding academic year. See also Contract-051317.
Mike Miles	Contract-051860	Education - Construction Works at Riverside School (Phase 2) to support school expansion of secondary ASD specific provision	Gee Construction Co Ltd	7	0.58	06-Aug-14	£853,223	£853,223	0	£0	0	£0	£853,223	£853,223	£0	Contract awarded by Executive 20 Nov 2013, following tender process.
Mike Miles	Contract-051861	Education - Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	21	1.75	30-Dec-14	£230,469	£230,469	0	£0	0	£0	£230,469	£230,469	£0	Contract awarded by Director 16 Dec 2013, following mini-competition process from Haringey Framework.
Sandra Buller	Contract-052366	Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	12	1.00	31-Mar-15	£200,000	£200,000	0	£0	0	£0	£225,700	£225,700	£0	Multiple grant awards for Supporting Inclusion in Pre-schools (SIPS) Support for multiple pre-schools and nursery settings. No single award expected to exceed £5800 per child, per contract year. Under spend (£20,000) expected due to a change in base line criteria to more complex needs and base line review expectations. Service level for these children needs to continue into 2014/15. A further exemption for a year will be applied as there are no alternative providers of this service.

Rachel Dunley	Contract-052376	Children's - Early Intervention and Prevention Services - BCP Approved Provider List	Academy Training and Consultancy Ltd, Advocacy for All, Be Totally You, Boogie Mites UK Ltd, British Red Cross, Bromley Adult Education College, Bromley Healthcare Community Interest Company Ltd, Bromley Libraries, Archives and museum services, Bromley Mencap, Bromley Women's Aid, Bromley Y, Burgess Autistic Trust, Child Communication, Chrysalis Art Psychotherapy, CXK, Diving for Development Ltd, DSM Assessment & Training Fleet	12	1.00	31-Mar-15	£334,980	£334,980	0	£0	0	£0	£334,980	(dependent on usage)	£0	The Approved List is refreshed each December and re-tendered Feb/Mar. Current provision is provided via BCP Preferred Provider List of 38 organisations, approved by Director 19 Mar 2014. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. 2014/15 budget dependent on service usage.
Maya Vadgama	Contract-031124	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Stratford's Private Hire Ltd	60	5.00	31-Aug-15	£2,162,480 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£451,446	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031120	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	P J Yeocell	60	5.00	31-Aug-15	£237,525 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£63,780	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031123	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Stage Two	60	5.00	31-Aug-15	£1,216,995 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£208,509	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031105	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Cannon Cars	60	5.00	31-Aug-15	£909,163 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£171,091	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031114	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	60	5.00	31-Aug-15	£2,059,350 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£478,917	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031100	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	1st Class Cars	60	5.00	31-Aug-15	£1,494,253 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£323,692	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031101	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	21st Century Cars	60	5.00	31-Aug-15	£694,203 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£175,378	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031115	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Kensway Tours	60	5.00	31-Aug-15	£1,940,720 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£306,995	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031116	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Ladybirds	60	5.00	31-Aug-15	£262,943 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£19,444	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.

Maya Vadgama	Contract-031118	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Lightning Cars	60	5.00	31-Aug-15	£519,140 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£104,551	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031112	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	60	5.00	31-Aug-15	£1,685,228 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£370,790	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-031125	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	The Keen Group	60	5.00	31-Aug-15	£620,278 (based on original routes - see comments)	N/A - Values updated each year as routes are confirmed	0	£0	0	£0	£158,587	Dependent on usage	£0	Sourced through a framework with multiple providers. Routes for each provider are agreed annually in September and vary significantly year to year. Annual contract value is updated each year as routes are confirmed. RPI uplift built into the framework. Project sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Maya Vadgama	Contract-051391	Children's SEN & Disability - Framework for Home to School Transport for children with Special Educational Needs	1st Class Cars 21st Century Cars Access Mobility Service Ltd ACS Express BATH Cannon Cars Carlton Motors Centaur Overland Travel Kelly Kar Hire Kensway Tours Ladybirds Lightning Cars Olympic South Limited P J Yeoell Robert Childs Ruskin Private Hire Ltd Sherberts Stage Two Stratfords Private Hire STREAMLINE The Keen Group	60	5.00	31-Aug-15	£16,500,000 (based on original routes - see comments)	£3,300,000 (based on original routes - see comments)	0	£0	0	£0	£3,531,930 RSG & £330,000 DSG	Dependent on usage	£0	Values quoted are Budget figures and projections based on spend to date and route allocations - call off contracts listed separately. The routes for each provider are reviewed on an annual basis and vary significantly from year to year. Annual RPI inflationary uplift built into the framework. The contracts are due to expire at the end of August 2015 and a project is underway sponsored by Dan Jones & Lorna Blackwood for transport procurement and delivery strategy with a view to commence June-August 2015.
Mike Miles	Contract-052835	Education - Construction of Reception Bulge Class for Parish C of E Primary School	Built Offsite Ltd	18	1.50	31-Dec-15	£223,960	£223,960	0	£0	0	£0	£223,960	£223,960	£0	Contract awarded by Director 08 May 2014, following direct call-off from Lewisham Framework.
Paul King	Contract-050005	Education - Development of young people in Bromley's musical abilities	Bromley Youth Music Trust	120	10.00	31-Mar-17	£5,180,975	£350,440	0	£0	0	£0	£305,650	£305,650	£0	Previously, the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding passed directly to the provider from the Arts Council. The budget reduced further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.
Mike Miles	Contract-052856	Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	40	3.33	30-Sep-17	£226,000	£226,000	0	£0	0	£0	£226,000	£226,000	£0	Contract awarded by Director 08 May 2014, following mini-competition process from Lewisham Framework.